

**SPENCER COUNTY FISCAL COURT  
MONDAY, MAY 6, 2013  
9:00 AM  
FISCAL COURT MEETING ROOM, 28 EAST MAIN STREET**

- A. OPENING PRAYER**  
Magistrate Judd led the Court in prayer
- B. PLEDGE OF ALLEGIANCE**
- C. CALL TO ORDER BY COUNTY JUDGE EXECUTIVE, BILL KARRER**
- D. ROLL CALL BY SPENCER COUNTY CLERK, LYNN HESSELBROCK**  
All present.
- E. APPROVAL OF MINUTES FROM THE APRIL 15, 2013 MEETING OF FISCAL COURT.**
- On the motion of Esq. Judd, seconded by Esq. Goodlett, with all members of the Court present voting “aye”, it is hereby ordered to approve the minutes from the April 15<sup>th</sup> meeting of Fiscal Court with any corrections being made.
  - On the motion of Esq. Judd, seconded by Esq. Goodlett, with all members of the Court present voting “aye”, it is hereby ordered to approve the minutes from the Special meeting of Fiscal Court on May 2, 2013 with all corrections being made.
- F. COMMUNICATIONS FROM CITIZENS \*\*\*3 MINUTE LIMIT\*\*\***  
There were no communications from citizens.
- G. COMMUNICATIONS FROM THE COUNTY JUDGE EXECUTIVE**
1. 2013/2014 Fire District Budget. No action needed. The budget is on file in the County Judge’s office and the County Clerk’s office.
  2. The revised Extension District Board’s revised budget has been received and is on file in the County Judge’s office and the County Clerk’s office.
  3. County Road Aid contract has been signed and returned by the State.
  4. Update on the 2011/2012 Fiscal Court State Audit. Payroll issues were cited and have been or will be corrected.
- H. COMMUNICATIONS/REPORTS FROM MEMBERS, OTHER OFFICES, AND COMMITTEES.**

1. Matt Bullock and others from the Transportation Department District 5 came before the Court to address the Rural Secondary Roads Program recommendations for 2013/2014. On file in the Judge's and Clerk's office.
- On the motion of Esq. Cheek, seconded by Esq. Judd, with all members of the Court present voting "aye", it is hereby ordered to approve the recommendations for the Rural Secondary Roads Program.
  2. Animal control:
  - 2b. April reports.

**April 2013**

**Animal Control Report  
K-9 Rescue and Enforcement**

Animal Control Officer: Nolan Bryant  
Volunteer: Amy Verder  
Volunteer: Leandra Verder

<b>Total Pick-ups</b>	13
<b>Runs to Shelby Co. Shelter</b>	2
<b>Runs to Humane Society</b>	0
<b>Animal Welfare Checks</b>	4
<b>Return to Owner (R.T.O.)</b>	4
<b>Owner / Surrender</b>	0
<b>Road Accident Reports</b>	0
<b>Dog Bites</b>	3

**Total No. Of Pick-Ups / Monthly 2013**

January / 13	February / 17	March / 10	April / 13
May / 0	June / 0	July / 0	August / 0
September / 0	October / 0	November / 0	December / 0

Rescue Take Ins: (5)

Temporary Holding: (2) Rescue may take after 5 day holding period

SPENCER COUNTY  
**F18 PG470**

SPENCER COUNTY

Apr-13

30 M + 29 M -

DATE	NAME	ADDRESS	PHONE #	Cows	Cow	Calif	Horse	Goat	Sheep	Hog	Other
4/1/2013	Paul Coke	1241 Dutchman Crk	CP 502-477-0130	1		1					
4/2/2013	John Bults	1245 Crooked Cr	502-739-5192			1					
	Burl Bond	480 Ochs Lane	502-245-8551			2					
	James Tipton	8151 Little Mt Road- tan barn just insice the	502-639-7079				2				
4/9/2013	Billy Prather	3795 Little Union Rd	502-252-5207	1							
4/10/2013	Jewel' Poldberg	1851 Yoder Tipton Rd	502-552-8162- please call after				1				
	Burl Bond	480 Ochs Lane	502-245-8551			1					
	Raymond Good	4664 Lilly Pike	502-507-0667			1					
4/11/2013	Burl Bond	480 Ochs Lane	502-245-8551			1					
4/12/2013	Thomas Hatzman	2306 Greys Run	502-477-2127			1					
	Pasty Stevens	540 Grays Run- tobacco barn	502-477-8109	1							
4/19/2013	Lynn McIntosh	3566 Overlock Rd	502-777-5373			1					
4/22/2013	Eugene Hoene	3574 Plum Crk- past 1/4 mile	502-477-0213	1							
4/23/2013	Robert Thomas	650 Elk Crk	502-422-0910	1							
	David Hume	635 Greer Rd	502-477-3003			3					
4/30/2012	Raymond Good	4664 Lilly Pike	502-507-0667			1					

TOTAL PAGE 5 0 13 3 0 0 0 0

2b. Raised dog beds purchase from donated funds.

My Account | Order Status | View Cart  
Subscribe to Kuranda news & updates  
Enter e-mail address

Kuranda Dog Beds > Dog Beds > Standard Dog Bed

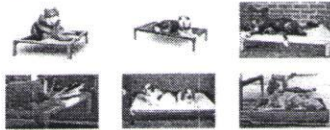
### Standard Dog Bed



Standard Walnut Bed

#### Additional Images

Click thumbnail to enlarge view



Description	Details	Ratings & Reviews
Give your dog a lift with the orthopedic support and comfort of a patented chewproof dog beds. Our furniture grade poly resin dog bed looks beautiful in any home, yet it's built tough for outdoor use. The neutral, almond colored frame blends perfectly with our wide choice of fabric colors. The UV resistant finish on our frame is guaranteed to stand up to the outdoors and repeated cleaning. All Fasteners are Stainless Steel.		
<b>Choose Frame Color:</b> Walnut	<b>Price:</b> <b>\$209.85</b>	
<b>Choose Bed Size:</b> 40 x 25 Large		4.7 (1138 reviews) Read 1138 Reviews Write a Review
<b>Need help finding the right size Kuranda Bed?</b>		Like 667 people like this. Sign Up to see what your friends like.
<b>Quantity:</b> 3		18 Bookmark or Share this product



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- On the motion of Esq. Davis, seconded by Judge Executive Karrer, with all members of the Court present voting "aye", it is hereby ordered to approve the purchase of three raised dog beds for the sum of \$ 244.84.
3. Solid Waste Report.  
Esq. Judd commented on two projects: The 2013 Curbside pickup of junk items will be held on the week of May 13<sup>th</sup>. Also the Tire Amnesty Program will be held on May 17, 18 and 19 at the Spencer County Road Barn. Flyers will be posted around town to alert citizens needing these services.
  4. Recycling Center privacy fencing project.

Shop 6-ft x 8-ft Spruce Dog-Ear Wood Fence Panel at Lowes.com

[http://www.lowes.com/pd\\_156652-77007-73000600\\_0\\_\\_?productId=...](http://www.lowes.com/pd_156652-77007-73000600_0__?productId=...)

Your Store:  
Bardstown, KY



**6-ft x 8-ft Spruce Dog-Ear Wood Fence Panel**

Item #: 156652 | Model #: 73000600

Be the first to

**\$41.97**

**FREE Store Pickup**  
Your order can be available for pickup in Lowe's Of Bardstown, KY today.

**Lowe's Truck Delivery**  
Your order will be ready for delivery to you from your selected store.

**Parcel Shipping**  
Unavailable for This Order  
Sent by carriers like UPS, FedEx, USPS, etc.

**6-ft x 8-ft Spruce Dog-Ear Wood Fence Panel** **\$41.97**

**Description**

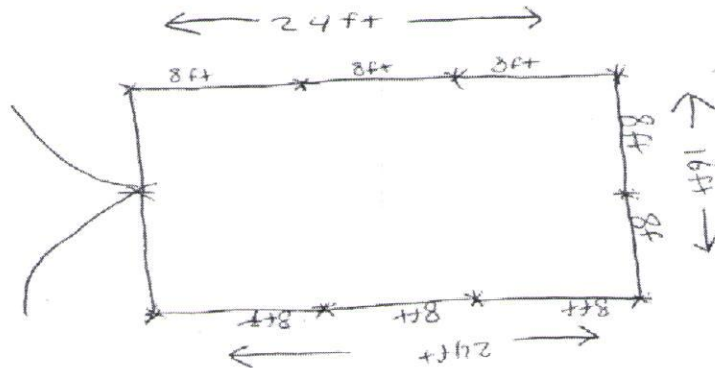
6-ft x 8-ft Spruce Dog-Ear Wood Fence Panel

- Pressure treated to help minimize rot and decay
- Pre-assembled for easy installation
- Uniformly double-nailed
- Strong and durable

**Specifications**

Type	Panel	Backer Rails	3.0
Species	Spruce	Double Nailed	Yes
Style	Dog-ear	Rough	Yes
Nominal Length (Feet)	8.0	Pressure Treated	Yes
Nominal Height (Feet)	6.0	Pre-stained	No
Actual Length (Feet)	96.0	Post and Accessories Included	No
Actual Height (Feet)	71.0	Retention in Pounds per Cubic Foot	0.05
Nominal Picket Thickness (Inches)	2.0	Warranty	15-year limited
Actual Picket Thickness (Inches)	1.875	Number of Pickets	17.0

*panels with attached posts \$45.97*



- On the motion of Esq. Judd, seconded by Esq. Cheek, with all members of the Court present voting "aye", it is hereby ordered to approve the purchase of fencing materials for the Recycling Center in the amount of \$459.70.
5. Health insurance committee.

The Insurance committee has met and their recommendation was to compare proposals from three companies: BB&T, KACO and True Point.

- On the motion of Judge Executive Karrer, seconded by Esq. Cheek, with all members of the Court present voting “aye”, it is hereby ordered to compare proposals for insurance for County employees from BB&T, KACO and True Point Insurance companies.

Magistrate Jerry Davis had several comments at this time:

1. Esq. Davis wanted to know if the Building Inspector had looked at the building plans for the EMS facility. The Judge responded that he didn't know whether or not the Building Inspector had looked at the plans.
2. Esq. Davis stated that the Administrative Code needed to be revised.
3. Esq. Davis asked the Sheriff if the generator the Sheriff had purchased was in the Sheriff's budget. Esq. Moody said it would be nice if Fiscal Court could vote on expenditures before they were made.
4. Esq. Davis asked about the vehicle policy in the Administrative Code.
5. Esq. Davis asked about employee evaluations.

#### **I. OLD BUSINESS**

1. Recycling drainage video estimates.  
Judge Executive Karrer stated that he and Road Foreman Todd Burch had gone out to the property and in their opinion, they did not see any area where the County was responsible for the Sweasy drainage issues. Mr. Sweasy addressed the Court and said that he did not know who was responsible, but that the drainage issues needed to be fixed. Discussion ensued over what needed to be done to rectify the situation and it was concluded that the system needed to be inspected from the inside out, through the video system. There were two estimates for the work submitted; one was from Pipe Eyes, LLC, and the other was from B&H Environmental Services.



SPENCER COUNTY  
**F18 PG475**

*Current contractual services:*

- Garbage franchise with Rumpke, expires 8/1/2012, annually adjusted rate, auto-renewable option, RENEWED for period 8/1/2012-7/31/2015
- Subdivision consultant/engineering contract with QK4, priced per inspection, began 6/18/2012, no termination date listed
- Nuisance mowings of abandoned lots: rotation-based with Down & Dirty Lawn (Danny Hardin) at \$100 per 1-acre lot, or Bentley Lawn Care (Jonathon Bentley) at \$100 up to first-acre + \$25 add'l acres, both expire 6/30/2013
- P&Z server maintenance contract with Duplicator, no termination date listed, currently \$57.29/mth
- Zoning legal representation contract with John Dale Jr, \$650/mth + litigation costs
- Treasurer/finance officer computerized budget program ("CBR") for bookkeeping & state-required electronic report filings, tech service thru Harpers Consulting, \$1300/yr, expires 6/30/2013
- Treasurer/finance officer computerized budget program for accts payable & payrolls, technical support thru Redwing Software, \$650/yr, expires 6/30/2013
- Copier maintenance agreements with M&M Office Products, \$603.75-729.75/yr based on number of copies, expiration dates vary by office
- Website maintenance service/support with Get Set Graphics (Sue Schaefer), \$75/mth
- Office rent for county attorney at 7 W Main St, \$650/month payable to Steve Goodlett, expires 7/1/2015
- Office utility allowance for county attorney, payable to Kentucky Utilities, \$165/mth
- Contract with Chamber of Commerce to rent space for CDW, \$250/mth paid thru County account by AOC (admin office of the courts)
- Security service contract with C&H Security for panic alarms/monitoring at Courthouse, OccTax, and Co Attorney bldgs; \$19.99 per month per location
- Dispatching services provided thru Kentucky State Police, \$89,500/year, expires 7/1/2014; 30-day written cancellation clause
- Online credit card payments made/received thru Certified Payments, no cost to county, expiration/termination upon 30-day notice



- Engineering services contract (jointly with City and Floodwall) with DLZ Kentucky Inc. for floodwall recertification and Houston Court drainage, grant funds
- Engineering services contract with QK4 for FEMA-declaration work
- Inmate housing contract with Bullitt County Detention Center, \$25 per day per inmate plus medicals, expires 12/31/2014
- Inmate housing contract with Shelby County Detention Center, \$26 per day per inmate plus medicals, expires 6/30/2013; 60-day notice for termination
- Medical director services, contract with Dr. Vicki Sabie MD, \$300/mth, perpetual contract with 30-day cancellation option
- Service contract with Shred-It for disposal of confidential medical files at ems office, \$53.50 per visit, call average bi-monthly or quarterly
- Service contract with NCDHD (Spencer Co Health Dept) to provide ems employee physicals (\$40ea), hep B(\$80ea), and TB skin tests (\$20ea), expires 6/30/2013
- EMS delinquent collections service provided thru Credit Clearing House of America, fee percentage-based off collections, contract expired 6/2008\*has auto-renewal option
- EMS billing software tech support thru EMS Consultants, \$1800/year, expires 3/31/2013
- EMS billing/collections program with EMS Consultants, 6 ½% of collections received, expired 10/3/2012\*has automatic 12mth renewal without 30-day notice to cancel prior to term, 90-day notice to terminate with/without other cause
- Logans, courthouse floormats and employee uniforms, prices vary by size, expires 6/1/2015 or 60-day cancellation notice
- Service contract with Bluegrass Recycling for animal carcass disposal, \$23,950/year (payable monthly), expired 7/25/2012\*yearly auto-renewal, with 30-day cancellation option
- Dogs housed at Shelby County Animal Shelter, \$81.50 per day per dog, expires 6/30/2013
- Contract for clerks copier with Marlin Banking, \$340.13/month, expires 5/15/2014
- Contact for clerk with Software Management for software: \$2420/month, expires 6/22/2015, automatic one-year renewals without 60-day notice of cancellation

- Contract for clerk with Software Management for hardware maintenance: \$474/month, expires 6/22/2015, automatic one-year renewals without 60-day notice of cancellation
- Engineering/planning services for planning & zoning with NEXUS Planning Consultant Svcs, \$57,950total with 14 monthly draws, target time frame is 15-18 months
- FiscalSoft occupational tax software/annual tech support, \$2600/year, expires 6/30/2014
- L&L Exams, for random employee drug testing, \$25 per test, term ends 6/30/2013
- CLEAR Services tracking system for sheriff dept, \$124.20/month + annual adjusted rate of not more than 5%, term ends Dec2015
- Corrisoft LLC agreement for inmate monitoring, billed by usage per day per unit, entered Jan2013 for one-year with auto-renewal unless 60-day written notice to terminate
- Custom Solutions Inc for computer services, \$2115/mth began Sept2012 for one year with auto-renewal if not cancelled by June 1
- Leads Online for tracking stolen property, \$1188/year
- Neopost postal machine for clerk, \$49.95/mth, 24-month lease began Sept2012

- On the motion of Esq. Davis, seconded by Esq. Judd, with all members of the Court present voting "aye", it is hereby ordered to advertize for bids for the nuisance mowing contract.

**I. NEW BUSINESS**

1. Review and Approval of Bills and Transfers

SPENCER COUNTY  
F18 PG478

05/02/13  
03:48PM

Spencer County Fiscal Court  
Open Invoice Report  
As of May 02, 2013

Page 1 of 10

*General Fund*

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: A&MOIL		A & M Oil Company					
5/6mainten	05/06/13	0150807210 mainten fluids	05/06/13	126.46	.00	.00	126.46
<b>Vendor Total: A&amp;MOIL</b>				<b>126.46</b>	<b>.00</b>	<b>.00</b>	<b>126.46</b>
Vendor: AIRGAS		Airgas USA, LLC					
9014600186	05/06/13	0151405500 ems oxygen	05/06/13	25.46	.00	.00	25.46
9014838958	05/06/13	0151405500 ems oxygen	05/06/13	92.00	.00	.00	92.00
9014888520	05/06/13	0151405500 ems oxygen	05/06/13	64.51	.00	.00	64.51
<b>Vendor Total: AIRGAS</b>				<b>181.97</b>	<b>.00</b>	<b>.00</b>	<b>181.97</b>
Vendor: AT&T		A T & T					
5/6anim	05/06/13	0152055780 anim ctrl phones	05/06/13	38.08	.00	.00	38.08
5/6annex	05/06/13	0150865780 annex phones	05/06/13	1,409.99	.00	.00	1,409.99
5/6annex	05/06/13	0150865780 annex dsl	05/06/13	191.66	.00	.00	191.66
5/6atty	05/06/13	0150055780 co atty phones/net	05/06/13	155.03	.00	.00	155.03
5/6bldg	05/06/13	0151154450 bldg insp phone	05/06/13	21.55	.00	.00	21.55
5/6chldsupp	05/06/13	0150055780 atty chldsup phone	05/06/13	48.60	.00	.00	48.60
5/6clerk	05/06/13	0150104450 co clerk phones	05/06/13	391.66	.00	.00	391.66
5/6cthse	05/06/13	0150805780 cthse phones/net	05/06/13	859.09	.00	.00	859.09
5/6e911	05/06/13	0151453150 e911 equipment	05/06/13	787.54	.00	.00	787.54
5/6elevator	05/06/13	0150803520 elevator phone	05/06/13	64.65	.00	.00	64.65
5/6ems	05/06/13	0151405780 ems phones	05/06/13	429.53	.00	.00	429.53
5/6internet	05/06/13	0150855780 k9 internet	05/06/13	34.52	.00	.00	34.52
5/6occtax	05/06/13	0150475780 occtax phones/net	05/06/13	133.53	.00	.00	133.53
5/6parks	05/06/13	0154015780 parks phones	05/06/13	58.95	.00	.00	58.95
5/6pva	05/06/13	0150305780 pva phones	05/06/13	117.32	.00	.00	117.32
5/6recycle	05/06/13	0152175780 recycling phone	05/06/13	20.52	.00	.00	20.52
5/6sheriff	05/06/13	0150155780 sheriff phones	05/06/13	219.20	.00	.00	219.20
5/6zoning	05/06/13	0150705780 zoning phones/net	05/06/13	111.74	.00	.00	111.74
<b>Vendor Total: AT&amp;T</b>				<b>5,093.16</b>	<b>.00</b>	<b>.00</b>	<b>5,093.16</b>
Vendor: ATTWIRELES		A T & T Wireless					
5/6abc	05/06/13	0150504450 abc dir cellphone	05/06/13	42.41	.00	.00	42.41
5/6anim	05/06/13	0152055780 anim ctrl cellphone	05/06/13	42.41	.00	.00	42.41
5/6bldg	05/06/13	0151154450 bdg insp cellphone	05/06/13	62.40	.00	.00	62.40
5/6co	05/06/13	0150805780 jud/dep/jail cellph	05/06/13	168.70	.00	.00	168.70
5/6coroner	05/06/13	0150204450 coroner cellphone	05/06/13	42.41	.00	.00	42.41
5/6ems	05/06/13	0151405780 ems cellphones	05/06/13	388.77	.00	.00	388.77
5/6parks	05/06/13	0154015780 parks cellphones	05/06/13	84.82	.00	.00	84.82
5/6recycle	05/06/13	0152175780 recycling cellphone	05/06/13	42.41	.00	.00	42.41
5/6sheriff	05/06/13	0150155780 sheriff cellphones	05/06/13	921.61	.00	.00	921.61
5/6sheriff_air	05/06/13	015015573W sheriff aircards	05/06/13	449.10	.00	.00	449.10
<b>Vendor Total: ATTWIRELES</b>				<b>2,245.04</b>	<b>.00</b>	<b>.00</b>	<b>2,245.04</b>
Vendor: BCANTRELL		Brandon Cantrell					
5/6reimb	05/06/13	0151404450 reimb trip meals	05/06/13	41.06	.00	.00	41.06
<b>Vendor Total: BCANTRELL</b>				<b>41.06</b>	<b>.00</b>	<b>.00</b>	<b>41.06</b>
Vendor: BENGAS		Bennett's Gas Company					
5/6ems	05/06/13	0151405780 ems utilities	05/06/13	1,110.63	.00	.00	1,110.63
5/6mainten	05/06/13	0150855780 mainten utilities	05/06/13	786.31	.00	.00	786.31

SPENCER COUNTY  
F18 PG479

05/02/13  
03:48PM

Spencer County Fiscal Court  
Open Invoice Report  
As of May 02, 2013

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*General Fund*

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
5/6recycle	05/06/13	0152175780 recycling utilities	05/06/13	1,572.88	.00	.00	1,572.88
<b>Vendor Total: BENGAS</b>				3,469.82	.00	.00	3,469.82
<b>Vendor: BESTSTAMP</b>		Best Stamp Co.					
59289	05/06/13	0150154810 sher unif bar pins	05/06/13	13.60	.00	.00	13.60
<b>Vendor Total: BESTSTAMP</b>				13.60	.00	.00	13.60
<b>Vendor: BLGRASSREC</b>		Bluegrass Recycling Srvc Inc					
Apr2013	05/06/13	0152054030 carcass disposal	05/06/13	2,055.71	.00	.00	2,055.71
<b>Vendor Total: BLGRASSREC</b>				2,055.71	.00	.00	2,055.71
<b>Vendor: BSC63</b>		Boy Scout Crew #63					
5/6roadlitter	05/06/13	0153404680 6mi cleanup@\$85/mi	05/06/13	510.00	.00	.00	510.00
<b>Vendor Total: BSC63</b>				510.00	.00	.00	510.00
<b>Vendor: BST465</b>		Boy Scout Troop 465					
5/6roadlitter	05/06/13	0153404680 7.7mi cleanup@\$85/m	05/06/13	654.50	.00	.00	654.50
<b>Vendor Total: BST465</b>				654.50	.00	.00	654.50
<b>Vendor: BST63</b>		Boy Scout Troop #63					
5/6roadlitter	05/06/13	0153404680 10mi cleanup@\$85/mi	05/06/13	850.00	.00	.00	850.00
<b>Vendor Total: BST63</b>				850.00	.00	.00	850.00
<b>Vendor: C &amp; H SEC</b>		C & H Security Inc.					
33785atty	05/06/13	0150055780 May panic alarm	05/06/13	19.99	.00	.00	19.99
33786occtax	05/06/13	0150475780 May panic alarm	05/06/13	19.99	.00	.00	19.99
33787cthse	05/06/13	0150805780 May panic alarm	05/06/13	19.99	.00	.00	19.99
<b>Vendor Total: C &amp; H SEC</b>				59.97	.00	.00	59.97
<b>Vendor: CARDINAL</b>		Cardinal Office Products					
IN-1233300	05/06/13	0150704470 zoning files,enveio	05/06/13	26.59	.00	.00	26.59
IN-1234066	05/06/13	0150474450 occtax ink cartridg	05/06/13	49.44	.00	.00	49.44
<b>Vendor Total: CARDINAL</b>				76.03	.00	.00	76.03
<b>Vendor: CHLOCKSMTH</b>		A Cheaper Locksmith					
009289	05/06/13	0151407420 ems doorlocks	05/06/13	67.50	.00	.00	67.50
<b>Vendor Total: CHLOCKSMTH</b>				67.50	.00	.00	67.50
<b>Vendor: CITY</b>		Taylorsville Waterworks					
5/6annex	05/06/13	0150865780 annex utilities	05/06/13	67.99	.00	.00	67.99
5/6cthse	05/06/13	0150805780 cthse utilities	05/06/13	59.64	.00	.00	59.64
5/6ems	05/06/13	0151405780 ems utilities	05/06/13	131.09	.00	.00	131.09
5/6occtax	05/06/13	0150475780 occtax utilities	05/06/13	22.24	.00	.00	22.24
5/6parks	05/06/13	0154015780 parks utilities	05/06/13	42.25	.00	.00	42.25
5/6recycle	05/06/13	0152175780 recycle utilities	05/06/13	39.53	.00	.00	39.53
5/6sheriff	05/06/13	0150155780 sheriff utilities	05/06/13	51.01	.00	.00	51.01
5/6zoning	05/06/13	0150705780 zoning utilities	05/06/13	51.00	.00	.00	51.00
<b>Vendor Total: CITY</b>				464.75	.00	.00	464.75
<b>Vendor: CLERK</b>		Spencer County Clerk					
2013motax	05/06/13	0150103680 motor veh tax bills	05/06/13	3,199.80	.00	.00	3,199.80
<b>Vendor Total: CLERK</b>				3,199.80	.00	.00	3,199.80

SPENCER COUNTY  
F18 PG480

05/02/13  
03:48PM

Spencer County Fiscal Court  
Open Invoice Report  
As of May 02, 2013

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*General Fund*

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
<b>Vendor: CMS UNIF</b>		CMS Uniforms Inc.					
8042	05/06/13	0150154810 A.Sasser sher unif	05/06/13	140.70	.00	.00	140.70
8043	05/06/13	0150154810 A.Sasser sher unif	05/06/13	53.90	.00	.00	53.90
8044	05/06/13	0150154810 sheriff emblem pin	05/06/13	8.96	.00	.00	8.96
8547	05/06/13	0151404810 J.Coulter ems unif	05/06/13	51.95	.00	.00	51.95
<b>Vendor Total: CMS UNIF</b>				255.51	.00	.00	255.51
<b>Vendor: CSI</b>		Custom Solutions Inc.					
1493-May2013	05/06/13	0150803380 computer lease	05/06/13	2,115.00	.00	.00	2,115.00
<b>Vendor Total: CSI</b>				2,115.00	.00	.00	2,115.00
<b>Vendor: CSP465</b>		Cub Scout Pack #465					
5/6roadlitter	05/06/13	0153404680 6mi cleanup@\$85/mi	05/06/13	510.00	.00	.00	510.00
<b>Vendor Total: CSP465</b>				510.00	.00	.00	510.00
<b>Vendor: DAJEWELL</b>		David Jewell					
5/6refund	05/06/13	0150705670 zoning app refund	05/06/13	450.00	.00	.00	450.00
<b>Vendor Total: DAJEWELL</b>				450.00	.00	.00	450.00
<b>Vendor: DHILBERT</b>		Danny Hilbert					
5/6reimb	05/06/13	0150204450 reimb coronerphotos	05/06/13	11.78	.00	.00	11.78
5/6reimb	05/06/13	0150204450 coroner conf expens	05/06/13	54.55	.00	.00	54.55
<b>Vendor Total: DHILBERT</b>				66.33	.00	.00	66.33
<b>Vendor: DSTALLINGS</b>		Deanna Stallings					
5/6refund	05/06/13	0150705670 zoning app refund	05/06/13	170.00	.00	.00	170.00
5/6refund	05/06/13	0150705670 impact fee refund	05/06/13	200.00	.00	.00	200.00
<b>Vendor Total: DSTALLINGS</b>				370.00	.00	.00	370.00
<b>Vendor: DUPLICATOR</b>		Duplicator Sales & Service Inc					
341798	05/06/13	0150803380 p/z server contract	05/06/13	57.72	.00	.00	57.72
356789	05/06/13	0150803380 p/z server contract	05/06/13	57.72	.00	.00	57.72
<b>Vendor Total: DUPLICATOR</b>				115.44	.00	.00	115.44
<b>Vendor: ECITY</b>		Electric City Inc.					
2370	05/06/13	01530555860 sr ctr lights	05/06/13	23.84	.00	.00	23.84
<b>Vendor Total: ECITY</b>				23.84	.00	.00	23.84
<b>Vendor: ELMARS</b>		Elmar's Inc.					
5/6coroner	05/06/13	0150204450 coroner fuel	05/06/13	118.79	.00	.00	118.79
<b>Vendor Total: ELMARS</b>				118.79	.00	.00	118.79
<b>Vendor: EMPINC</b>		Emergency Medical Products Inc					
1551477	05/06/13	0151405500 ems lvs	05/06/13	55.65	.00	.00	55.65
<b>Vendor Total: EMPINC</b>				55.65	.00	.00	55.65
<b>Vendor: FEBCO</b>		Febco Inc.					
20131907g	05/06/13	0194002030 benefits cards	05/06/13	3,761.25	.00	.00	3,761.25
<b>Vendor Total: FEBCO</b>				3,761.25	.00	.00	3,761.25
<b>Vendor: FIRSTBANK</b>		First Bankcard					
5/6ams	05/06/13	0151404450 ems trip expenses	05/06/13	154.00	.00	.00	154.00

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5/6parks	05/06/13	0154014670 parks paintsprayer	05/06/13	187.60	.00	.00	187.60
5/6sheriff	05/06/13	0150154450 sher inkcartr,batts	05/06/13	177.20	.00	.00	177.20
5/6sheriff	05/06/13	0150157250 commndctr generator	05/06/13	1,418.00	.00	.00	1,418.00
5/6zoning	05/06/13	0150704450 zoning chairs	05/06/13	428.90	.00	.00	428.90
<b>Vendor Total: FIRSTBANK</b>				<b>2,365.70</b>	<b>.00</b>	<b>.00</b>	<b>2,365.70</b>
<b>Vendor: GBCY</b>	<b>Graceland Baptist Church Youth</b>						
5/6roadlitter	05/06/13	0153404680 6mi cleanup@\$85/mi	05/06/13	510.00	.00	.00	510.00
<b>Vendor Total: GBCY</b>				<b>510.00</b>	<b>.00</b>	<b>.00</b>	<b>510.00</b>
<b>Vendor: GETSET</b>	<b>Get Set Graphics</b>						
March2013	05/06/13	0150803380 website mainten	05/06/13	75.00	.00	.00	75.00
<b>Vendor Total: GETSET</b>				<b>75.00</b>	<b>.00</b>	<b>.00</b>	<b>75.00</b>
<b>Vendor: GRBROS</b>	<b>Greenwell Brothers Inc.</b>						
5/6occtax	05/06/13	0150475780 occtax utilities	05/06/13	393.09	.00	.00	393.09
<b>Vendor Total: GRBROS</b>				<b>393.09</b>	<b>.00</b>	<b>.00</b>	<b>393.09</b>
<b>Vendor: HARDWARE</b>	<b>Bennett Hardware</b>						
5/6ADF	05/06/13	0180999990 drainage repair pts	05/06/13	212.70	.00	.00	212.70
5/6cths	05/06/13	0150805710 cths light ballast	05/06/13	33.99	.00	.00	33.99
5/6ems	05/06/13	0151404430 ems cleaners, seat	05/06/13	68.61	.00	.00	68.61
5/6ems	05/06/13	0151407420 ems bldg parts	05/06/13	273.96	.00	.00	273.96
5/6mainten	05/06/13	0150807210 mainten tape,bolts	05/06/13	20.53	.00	.00	20.53
5/6parks	05/06/13	0154014670prks ties,shovel,spr	05/06/13	173.16	.00	.00	173.16
5/6recycle	05/06/13	0152174680 recycle hoses,chain	05/06/13	85.66	.00	.00	85.66
5/6sheriff	05/06/13	0150154450sher batteries,hammr	05/06/13	72.46	.00	.00	72.46
5/6sheriff	05/06/13	0150155920 sheriff veh bolts	05/06/13	5.53	.00	.00	5.53
5/6zoning	05/06/13	0150704450 zoning filters	05/06/13	6.98	.00	.00	6.98
<b>Vendor Total: HARDWARE</b>				<b>853.58</b>	<b>.00</b>	<b>.00</b>	<b>853.58</b>
<b>Vendor: HILL</b>	<b>Hill Manufacturing Company</b>						
762049-133	05/06/13	0151405500 ems cleaning suppli	05/06/13	113.83	.00	.00	113.83
<b>Vendor Total: HILL</b>				<b>113.83</b>	<b>.00</b>	<b>.00</b>	<b>113.83</b>
<b>Vendor: HJUDD</b>	<b>Hobart Judd</b>						
5/6reimb	05/06/13	0191005690 reimb kmca expenses	05/06/13	143.08	.00	.00	143.08
<b>Vendor Total: HJUDD</b>				<b>143.08</b>	<b>.00</b>	<b>.00</b>	<b>143.08</b>
<b>Vendor: HOMECOMING</b>	<b>Spencer County Octoberfest</b>						
5/6roadlitter	05/06/13	0153404680 5.5mi	05/06/13	550.00	.00	.00	550.00
<b>Vendor Total: HOMECOMING</b>				<b>550.00</b>	<b>.00</b>	<b>.00</b>	<b>550.00</b>
<b>Vendor: JSWEAZY</b>	<b>Julie Sweazy</b>						
5/6mileage	05/06/13	0150704450 reimb zoning mileag	05/06/13	70.97	.00	.00	70.97
<b>Vendor Total: JSWEAZY</b>				<b>70.97</b>	<b>.00</b>	<b>.00</b>	<b>70.97</b>
<b>Vendor: KACOIA</b>	<b>KACo Insurance Agency</b>						
B15354	05/06/13	0191005210 sher deputies bond	05/06/13	407.20	.00	.00	407.20
B15368	05/06/13	0191005210 bdg/elec insp bond	05/06/13	101.80	.00	.00	101.80
<b>Vendor Total: KACOIA</b>				<b>509.00</b>	<b>.00</b>	<b>.00</b>	<b>509.00</b>
<b>Vendor: KACOU</b>	<b>KACo Unemployment Insurance</b>						

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CY13447-gen	05/06/13	0194002080 2013/14 premium	05/06/13	10,987.50	.00	.00	10,987.50
<b>Vendor Total: KACOU</b>				10,987.50	.00	.00	10,987.50
<b>Vendor: KMCA</b> KY Magistrates/Comm. Associatn							
D.Goodlett	05/06/13	0191005690 conf registration	05/06/13	295.00	.00	.00	295.00
<b>Vendor Total: KMCA</b>				295.00	.00	.00	295.00
<b>Vendor: KTREAS</b> Kentucky State Treasurer							
2013forestry	05/06/13	0151505130 state forestry pymt	05/06/13	841.00	.00	.00	841.00
5755-gen	05/06/13	0191003070 1/2co 2011/12 audit	05/06/13	5,335.61	.00	.00	5,335.61
<b>Vendor Total: KTREAS</b>				6,176.61	.00	.00	6,176.61
<b>Vendor: KYFILLY 01</b> Kentucky Fillies 01							
5/6roadlitter	05/06/13	0153404680 8mi cleanup@\$85/mi	05/06/13	680.00	.00	.00	680.00
<b>Vendor Total: KYFILLY 01</b>				680.00	.00	.00	680.00
<b>Vendor: KYFILLY 03</b> Kentucky Fillies 03							
5/6roadlitter	05/06/13	0153404680 8mi cleanup@\$85mi	05/06/13	680.00	.00	.00	680.00
<b>Vendor Total: KYFILLY 03</b>				680.00	.00	.00	680.00
<b>Vendor: L&amp;L EXAMS</b> L&L Exams Plus							
1116	05/06/13	0191003820 drug testings	05/06/13	175.00	.00	.00	175.00
<b>Vendor Total: L&amp;L EXAMS</b>				175.00	.00	.00	175.00
<b>Vendor: L&amp;W EE</b> L & W Emergency Equipment							
7489	05/06/13	0150157030 sher radio battery	05/06/13	59.62	.00	.00	59.62
<b>Vendor Total: L&amp;W EE</b>				59.62	.00	.00	59.62
<b>Vendor: LCNl</b> The Spencer Magnet							
5/6county	05/06/13	0150803020 misc co ads	05/06/13	71.40	.00	.00	71.40
5/6sheriff	05/06/13	0150153020 sheriff ads	05/06/13	389.60	.00	.00	389.60
5/6zoning	05/06/13	0150703020 zoning ads	05/06/13	146.20	.00	.00	146.20
<b>Vendor Total: LCNl</b>				607.20	.00	.00	607.20
<b>Vendor: MARLIN</b> Marlin Business Bank							
11643033	05/06/13	0150104450 clerk copier contr	05/06/13	391.15	.00	.00	391.15
<b>Vendor Total: MARLIN</b>				391.15	.00	.00	391.15
<b>Vendor: MID-ST</b> Mid-State Exterminators							
5/6_sh/fo/pz	05/06/13	0150805710 fo/sh/pz pest contrl	05/06/13	45.00	.00	.00	45.00
5/6annex	05/06/13	0150865780 annex pest control	05/06/13	38.00	.00	.00	38.00
5/6cthse	05/06/13	0150805710 cthse pest control	05/06/13	48.00	.00	.00	48.00
5/6ems	05/06/13	0151405780 ems pest control	05/06/13	20.00	.00	.00	20.00
5/6occtax	05/06/13	0150475780 occtax pest control	05/06/13	28.00	.00	.00	28.00
<b>Vendor Total: MID-ST</b>				179.00	.00	.00	179.00
<b>Vendor: MTRI</b> Med-Tech Resources Inc.							
16234	05/06/13	0151405500 ems spineboards	05/06/13	975.00	.00	.00	975.00
<b>Vendor Total: MTRI</b>				975.00	.00	.00	975.00
<b>Vendor: MWE</b> Martin World Enterprises Inc.							
10059144	05/06/13	0150474450occtax teleph battry	05/06/13	21.99	.00	.00	21.99
1059332	05/06/13	0151404430 ems wire	05/06/13	29.49	.00	.00	29.49

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<b>Vendor Total: MWE</b>				51.48	.00	.00	51.48
<b>Vendor: NEXUS</b>		NEXUS Planning & Legal Svcs					
contract#13	05/06/13	0150703090 pz consultant pmt13	05/06/13	3,250.00	.00	.00	3,250.00
<b>Vendor Total: NEXUS</b>				3,250.00	.00	.00	3,250.00
<b>Vendor: PCBC</b>		Plum Creek Baptist Church					
5/6roadlitter	05/06/13	0153404680 8mi cleanup@\$85/mi	05/06/13	680.00	.00	.00	680.00
<b>Vendor Total: PCBC</b>				680.00	.00	.00	680.00
<b>Vendor: PRGRAD</b>		SCHS Project Graduation					
5/6roadlitter	05/06/13	0153404680 8mi cleanup@\$85/mi	05/06/13	680.00	.00	.00	680.00
<b>Vendor Total: PRGRAD</b>				680.00	.00	.00	680.00
<b>Vendor: PRIORITY1</b>		Priority 1, Inc.					
B.Karrer	05/06/13	0191005690 training regist-6/7	05/06/13	99.00	.00	.00	99.00
<b>Vendor Total: PRIORITY1</b>				99.00	.00	.00	99.00
<b>Vendor: QUADMED</b>		Quad Med Inc.					
75137	05/06/13	0151405500 ems medic supplies	05/06/13	192.80	.00	.00	192.80
75141	05/06/13	0151405500 ems medic supplies	05/06/13	481.26	.00	.00	481.26
75238	05/06/13	0151405500 ems medic supplies	05/06/13	197.80	.00	.00	197.80
75280	05/06/13	0151405500 ems medic supplies	05/06/13	177.90	.00	.00	177.90
<b>Vendor Total: QUADMED</b>				1,049.76	.00	.00	1,049.76
<b>Vendor: QUILL</b>		Quill Corporation					
1726888	05/06/13	0153404680 sol wst gloves	05/06/13	8.72	.00	.00	8.72
1731242	05/06/13	0150804110 custod towels,clnrs	05/06/13	498.98	.00	.00	498.98
1764640	05/06/13	0151404450 ems copypaper,pens	05/06/13	61.87	.00	.00	61.87
1764640	05/06/13	0150014450 judge notepads,pens	05/06/13	14.98	.00	.00	14.98
1764640	05/06/13	0152174680 recycle inkcartridg	05/06/13	31.49	.00	.00	31.49
1941777	05/06/13	0150014450 judge inkcartridge	05/06/13	48.99	.00	.00	48.99
2012809	05/06/13	0150014450 judge inkcartridge	05/06/13	81.99	.00	.00	81.99
2082416	05/06/13	0150154450 sher inkcartridges	05/06/13	415.96	.00	.00	415.96
2082416	05/06/13	0151404450 ems inkcartridge	05/06/13	161.09	.00	.00	161.09
9434174	05/06/13	0151404450 ems inkcartridg	05/06/13	93.59	.00	.00	93.59
9434174	05/06/13	0150704450 zoning inkcartridg	05/06/13	93.59	.00	.00	93.59
<b>Vendor Total: QUILL</b>				1,511.25	.00	.00	1,511.25
<b>Vendor: REDWING</b>		Red Wing Software Inc.					
A88833	05/06/13	0150014450 acctng softwr suppr	05/06/13	354.50	.00	.00	354.50
A88833	05/06/13	0150404450 acctng softwr suppr	05/06/13	354.50	.00	.00	354.50
<b>Vendor Total: REDWING</b>				709.00	.00	.00	709.00
<b>Vendor: REIDS H&amp;E</b>		Reid's Hauling & Excavation					
109533	05/06/13	0180999990ADFdrainage filldirt	05/06/13	300.00	.00	.00	300.00
<b>Vendor Total: REIDS H&amp;E</b>				300.00	.00	.00	300.00
<b>Vendor: RELIABLE</b>		Reliable Office Supplies					
DPJ92600	05/06/13	0150704450 zoning notepad,stamp	05/06/13	37.54	.00	.00	37.54
<b>Vendor Total: RELIABLE</b>				37.54	.00	.00	37.54
<b>Vendor: RUMPKE</b>		Rumpke					



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1633095	05/06/13	0153404680 litter dumpster	05/06/13	2,182.66	.00	.00	2,182.66
Vendor: SADDLE				2,182.66	.00	.00	2,182.66
Spencer County Saddle Club							
5/6roadlitter	05/06/13	0153404680 8mi cleanup@\$85/m	05/06/13	680.00	.00	.00	680.00
Vendor: SCC				680.00	.00	.00	680.00
Spencer Christian Church							
5/6roadlitter	05/06/13	0153404680 2.4mi cleanup@\$85/m	05/06/13	204.00	.00	.00	204.00
Vendor: SCHSBAND				204.00	.00	.00	204.00
SCHS Band							
5/6roadlitter	05/06/13	0153404680 7.431mi cleanup@\$85	05/06/13	631.64	.00	.00	631.64
Vendor: SCLBS				631.64	.00	.00	631.64
SCHS Lady Bears Softball							
5/6roadlitter	05/06/13	0153404680 8mi cleanup@\$85/mi	05/06/13	680.00	.00	.00	680.00
Vendor: SCMSS				680.00	.00	.00	680.00
Spencer Co Middle Sch Soccer							
5/6roadlitter	05/06/13	0153404680 4mi cleanup@\$85/mi	05/06/13	340.00	.00	.00	340.00
Vendor: SCROAD				340.00	.00	.00	340.00
Spencer County Road Fund							
5/6ADF	05/06/13	0180999990 reimb ADF pipe	05/06/13	965.80	.00	.00	965.80
Vendor: SCTOURISM				965.80	.00	.00	965.80
Spencer County Tourism Comm.							
5/6receipts	05/06/13	0154205660 tourism rm receipts	05/06/13	303.22	.00	.00	303.22
Vendor: SCU10AS				303.22	.00	.00	303.22
Spencer Co 10U Boys							
5/6roadlitter	05/06/13	0153404680 6.5cleanup@\$85/mi	05/06/13	552.50	.00	.00	552.50
Vendor: SCYW				552.50	.00	.00	552.50
Spencer County Youth Wrestling							
5/6roadlitter	05/06/13	0153404680 5.6mi cleanup@\$85/m	05/06/13	476.00	.00	.00	476.00
Vendor: SELECTTECH				476.00	.00	.00	476.00
Select-Tech Inc.							
16869	05/06/13	0151404430 ems unit airfilters	05/06/13	46.04	.00	.00	46.04
16889	05/06/13	0151404430 ems rotary latches	05/06/13	287.65	.00	.00	287.65
16929	05/06/13	0151404430 ems cot latch	05/06/13	160.07	.00	.00	160.07
Vendor: SHCHURCH				493.76	.00	.00	493.76
Servant's Heart Church							
5/6roadlitter	05/06/13	0153404680 8mi cleanup@\$85/mi	05/06/13	680.00	.00	.00	680.00
Vendor: SHCOULTER				680.00	.00	.00	680.00
Sherrie Coulter							
5/6mileage	05/06/13	0150105760 training mileage	05/06/13	38.36	.00	.00	38.36
Vendor Total: SHCOULTER				38.36	.00	.00	38.36

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Vendor: SHELBYWIRE		Shelby Broadband					
March2013	05/06/13	0154015780 parks internet	05/06/13	39.95	.00	.00	39.95
<b>Vendor Total: SHELBYWIRE</b>				39.95	.00	.00	39.95
Vendor: SHERIFF		Spencer County Sheriff					
mechanic	05/06/13	0150801470 mechanic wk, 52hrs	05/06/13	1,614.08	.00	.00	1,614.08
<b>Vendor Total: SHERIFF</b>				1,614.08	.00	.00	1,614.08
Vendor: STATEINDUS		State Industrial Products					
96226006	05/06/13	0151405500 ems cleaners	05/06/13	47.29	.00	.00	47.29
<b>Vendor Total: STATEINDUS</b>				47.29	.00	.00	47.29
Vendor: VMATTINGLY		Vincent Mattingly					
5/6mileage	05/06/13	0150474450 enforcmt mileage	05/06/13	113.27	.00	.00	113.27
<b>Vendor Total: VMATTINGLY</b>				113.27	.00	.00	113.27
Vendor: WIN.NET		Win.Net Internet					
115232-53	05/06/13	0150803380 email box overages	05/06/13	3.00	.00	.00	3.00
<b>Vendor Total: WIN.NET</b>				3.00	.00	.00	3.00
Vendor: WM		Waste Management					
4032075-0481-8	05/06/13	0151405780 ems dumpster	05/06/13	73.04	.00	.00	73.04
<b>Vendor Total: WM</b>				73.04	.00	.00	73.04
Vendor: WRIGHTEXPR		Wex Bank					
5/6anim	05/06/13	0152055920 anim ctrl fuel	05/06/13	170.70	.00	.00	170.70
5/6bdgins	05/06/13	0151154550 bdg insp fuel	05/06/13	292.74	.00	.00	292.74
5/6coroner	05/06/13	0150204450 coroner fuel	05/06/13	71.94	.00	.00	71.94
5/6ems	05/06/13	0151404550 ems fuels	05/06/13	3,191.25	.00	.00	3,191.25
5/6mainten	05/06/13	0150807210 mainten fuel	05/06/13	134.26	.00	.00	134.26
5/6parks	05/06/13	0154014550 parks fuel	05/06/13	668.45	.00	.00	668.45
5/6recycle	05/06/13	0152174680 recycling fuel	05/06/13	370.04	.00	.00	370.04
5/6sheriff	05/06/13	0150154550 sheriff fuel	05/06/13	4,313.15	.00	.00	4,313.15
5/6transport	05/06/13	015015455T transport fuel	05/06/13	1,210.94	.00	.00	1,210.94
5/6zoning	05/06/13	0150704450 zoning fuel	05/06/13	95.83	.00	.00	95.83
<b>Vendor Total: WRIGHTEXPR</b>				10,519.30	.00	.00	10,519.30

\* These invoices are on hold.

Report Total: Invoices	82,847.41
Open Credits	.00
Less Discounts Available	.00
<b>Net Balance Due</b>	<b>82,847.41</b>

\*\*\* Report Options \*\*\*

Vendors: ALL

Invoice Dates: ALL

Status: All

Accounts: 0149090000 to 01GROSS

As Of: Current Date (05/02/2013)

SPENCER COUNTY  
F18 PG486

05/02/13  
03:44PM

Spencer County Fiscal Court  
Open Invoice Report  
As of May 02, 2013

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*Road Fund*

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: A&MOIL		A & M Oil Company					
5/7road	05/07/13	0261054550 road fuels	05/07/13	2,972.49	.00	.00	2,972.49
				<b>Vendor Total: A&amp;MOIL</b>	2,972.49	.00	2,972.49
Vendor: AHP		Air Hydro Power					
9358499	05/07/13	0261055920 truck parts	05/07/13	19.08	.00	.00	19.08
				<b>Vendor Total: AHP</b>	19.08	.00	19.08
Vendor: ASFORD		All-State Ford Truck Sales					
5278771	05/07/13	0261055920 gaskets,connectors	05/07/13	35.91	.00	.00	35.91
				<b>Vendor Total: ASFORD</b>	35.91	.00	35.91
Vendor: AT&T		A T & T					
5/7road	05/07/13	0261055780 road phone/net	05/07/13	115.47	.00	.00	115.47
				<b>Vendor Total: AT&amp;T</b>	115.47	.00	115.47
Vendor: ATTWIRELES		A T & T Wireless					
5/7road	05/07/13	0261055780 road dept cellphone	05/07/13	401.34	.00	.00	401.34
				<b>Vendor Total: ATTWIRELES</b>	401.34	.00	401.34
Vendor: CEDARCREEK		Cedar Creek Quarry LLC					
145649	05/07/13	0261054090 stockpile stone	05/07/13	2,722.02	.00	.00	2,722.02
145816	05/07/13	0261054090 stockpile stone	05/07/13	913.16	.00	.00	913.16
145929	05/07/13	0261054090 stone	05/07/13	2,098.18	.00	.00	2,098.18
146001	05/07/13	0261054090 stone	05/07/13	158.34	.00	.00	158.34
				<b>Vendor Total: CEDARCREEK</b>	5,891.70	.00	5,891.70
Vendor: CITY		Taylorsville Waterworks					
5/7road	05/07/13	0261055780 road utilities	05/07/13	29.61	.00	.00	29.61
				<b>Vendor Total: CITY</b>	29.61	.00	29.61
Vendor: DSPINKS		Dale Spinks					
122147	05/07/13	0261055920 trk4 repairs	05/07/13	200.00	.00	.00	200.00
122149	05/07/13	0261055920 trk4 repairs	05/07/13	175.00	.00	.00	175.00
				<b>Vendor Total: DSPINKS</b>	375.00	.00	375.00
Vendor: FEBCO		Febco Inc.					
20131907r	05/07/13	0294002030 benefits cards	05/07/13	737.08	.00	.00	737.08
				<b>Vendor Total: FEBCO</b>	737.08	.00	737.08
Vendor: G & C		G & C Supply Co. Inc.					
6497707	05/07/13	0261054690 signs material	05/07/13	134.64	.00	.00	134.64
				<b>Vendor Total: G &amp; C</b>	134.64	.00	134.64
Vendor: HARDWARE		Bennett Hardware					
5/6road	05/06/13	0261054470 road dept tape	05/07/13	21.65	.00	.00	21.65
5/7road	05/07/13	0261054550 road mineralspirits	05/07/13	21.58	.00	.00	21.58
5/7road	05/07/13	0261054470 teflor tape	05/07/13	9.96	.00	.00	9.96
5/7road	05/07/13	0261055920 fittings,pipe	05/07/13	11.42	.00	.00	11.42
				<b>Vendor Total: HARDWARE</b>	64.61	.00	64.61
Vendor: HDSUPPLY		HD Supply Waterworks					

SPENCER COUNTY  
**F18 PG487**

05/02/13  
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Spencer County Fiscal Court  
 Open Invoice Report  
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*Road Fund*

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
6506773	05/07/13	02610543H galv bends	05/07/13	74.38	.00	.00	74.38
<b>Vendor Total: HDSUPPLY</b>				74.38	.00	.00	74.38
Vendor: KACOUI		KACo Unemployment Insurance					
CY13447-road	05/07/13	0294002080 2013/14 premium	05/07/13	3,662.50	.00	.00	3,662.50
<b>Vendor Total: KACOUI</b>				3,662.50	.00	.00	3,662.50
Vendor: KTREAS		Kentucky State Treasurer					
5755-rd	05/07/13	0291003070 1/2co 2011/12 audit	05/07/13	5,335.60	.00	.00	5,335.60
<b>Vendor Total: KTREAS</b>				5,335.60	.00	.00	5,335.60
Vendor: PTC		Peterson Truck Center					
690333	05/07/13	0261055920 gasket,sealkit	05/07/13	176.02	.00	.00	176.02
690699	05/07/13	0261055920 pipes,hose,harness	05/07/13	573.95	.00	.00	573.95
690780	05/07/13	0261055920 truck cover	05/07/13	97.73	.00	.00	97.73
691208	05/07/13	0261055920 truck hose	05/07/13	88.95	.00	.00	88.95
691361	05/07/13	0261055920 gasket	05/07/13	4.00	.00	.00	4.00
<b>Vendor Total: PTC</b>				940.65	.00	.00	940.65
Vendor: SH WELDING		Shelby Welding Service					
855531	05/07/13	0261055920 welding rod	05/07/13	28.00	.00	.00	28.00
<b>Vendor Total: SH WELDING</b>				28.00	.00	.00	28.00
Vendor: SHCROAD		Shelby County Road Department					
32	05/07/13	0261054460 13285gal saltbrine	05/07/13	1,727.05	.00	.00	1,727.05
33	05/07/13	0261054460 10800gal saltbrine	05/07/13	1,404.00	.00	.00	1,404.00
<b>Vendor Total: SHCROAD</b>				3,131.05	.00	.00	3,131.05
Vendor: TOTALTRUCK		Total Truck Parts					
293813	05/07/13	0261054550 sealant	05/07/13	7.59	.00	.00	7.59
294835	05/07/13	0261054750 gauges,tools	05/07/13	88.12	.00	.00	89.12
295263	05/07/13	0261055920 brakedrums	05/07/13	179.96	.00	.00	179.96
295449	05/07/13	0261055920 thermostal,hoses	05/07/13	101.22	.00	.00	101.22
<b>Vendor Total: TOTALTRUCK</b>				377.89	.00	.00	377.89
Vendor: TVILLEMACH		Taylorsville Machining LLC					
1156	05/07/13	0261054670 mowerdeck bracket	05/07/13	250.00	.00	.00	250.00
<b>Vendor Total: TVILLEMACH</b>				250.00	.00	.00	250.00
Vendor: WRIGHTEXPR		Wex Bank					
5/7road	05/07/13	0261054550 road fuels	05/07/13	491.28	.00	.00	491.28
<b>Vendor Total: WRIGHTEXPR</b>				491.28	.00	.00	491.28
Vendor: ZEE		Zee Medical Inc.					
101-086134	05/07/13	0261054450 firstaid supplies	05/07/13	152.20	.00	.00	152.20
<b>Vendor Total: ZEE</b>				152.20	.00	.00	152.20

SPENCER COUNTY  
**F18 PG488**

05/02/13  
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Spencer County Fiscal Court  
 Open Invoice Report  
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*Road Fund*

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
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\* These invoices are on hold.

Report Total: Invoices	25,220.48
Open Credits	.00
Less Discounts Available	.00
<b>Net Balance Due</b>	<b>25,220.48</b>

\*\*\* Report Options \*\*\*  
 Vendors: ALL  
 Invoice Dates: ALL  
 Status: All  
 Accounts: 0250011010 to 02GROSS  
 As Of: Current Date (05/02/2013)

05/02/13  
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Spencer County Fiscal Court  
 Open Invoice Report  
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*Road Fund*

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
----------------	--------------	-------------	----------	-----------------	-------------	--------------------	-------------------

Account Number	Description	Account Total
0261054090	0261054090	5,891.70
026105439H	026105439H	74.38
0261054450	0261054450	152.20
0261054460	0261054460	3,131.05
0261054470	0261054470	31.61
0261054550	0261054550	3,492.84
0261054670	0261054670	250.00
0261054690	0261054690	134.64
0261054750	0261054750	89.12
0261055780	0261055780	546.42
0261055920	0261055920	1,691.24
0291003070	0291003070	5,335.60
0294002030	0294002030	737.08
0294002080	0294002080	3,662.50
<b>Report Total</b>		<b>25,220.48</b>

\*\*\* End of Report \*\*\*

SPENCER COUNTY  
**F18 PG489**

05/02/13  
 03:59PM

Spencer County Fiscal Court  
 Open Invoice Report  
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*Jail Fund*

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: FEBCO		Febco Inc.					
20131907j	05/08/13	0394002030 benefits card	05/08/13	68.50	.00	.00	68.50
				<b>Vendor Total: FEBCO</b>	68.50	.00	68.50
Vendor: SCODET		Shelby County Detention Center					
030313	05/08/13	MARCH HOUSING	05/08/13	17,046.00	.00	.00	17,046.00
				<b>Vendor Total: SCODET</b>	17,046.00	.00	17,046.00
Vendor: WRIGHTEXPR		Wex Bank					
0496001718766	05/08/13	JAILER FUEL	05/08/13	48.06	.00	.00	48.06
				<b>Vendor Total: WRIGHTEXPR</b>	48.06	.00	48.06

\* These invoices are on hold.

<b>Report Total: Invoices</b>	17,162.56
Open Credits	.00
Less Discounts Available	.00
<b>Net Balance Due</b>	<b>17,162.56</b>

\*\*\* Report Options \*\*\*

Vendors: ALL  
 Invoice Dates: 05/08/2013 to 05/08/2013  
 Status: All  
 Accounts: ALL  
 As Of: Current Date (05/02/2013)

05/02/13  
 03:59PM

Spencer County Fiscal Court  
 Open Invoice Report  
 As of May 02, 2013

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*Jail Fund*

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
----------------	--------------	-------------	----------	-----------------	-------------	--------------------	-------------------

Account Number	Description	Account Total
0351013140		17,046.00
0351014550		48.06
0394002030		68.50
<b>Report Total</b>		<b>17,162.56</b>

\*\*\* End of Report \*\*\*

**ADDITIONAL INVOICES AND TRANSFERS**

**GENERAL FUND INVOICES/TRANSFERS**

REFUND	0150475670 payroll tax overpayment	1530.80
Lowry Brown	0150701910 zoning meeting, 4/18/2013	60.00
Gordon Deapen	0150701910 zoning meeting, 4/18/2013	60.00
Cara Lewis	0150701910 zoning meeting, 4/18/2013	60.00
Anthony Travis	0150701910 zoning meeting, 4/18/2013	60.00
Alfreda Currie	0150701910 zoning meeting, 4/18/2013	60.00
Dwight Clayton	0150701910 zoning meeting, 4/18/2013	60.00
Gary Woods	0150701910 zoning meeting, 4/18/2013	60.00
At&t	0151405780 ems internet	141.00
At&t	0150855780 maint/k9 internet	141.00
At&t	0150204450 coroner internet	38.00
Sp Co Middle School	0151603480 DARE drug intervention funds (prev appr'd)	1000.00
Marty O'Bryan	0150157250 sher bldg repair	45.00
Salt River Electric	Misc bldgs utilities	1016.38
Ky Utilities	Misc bldgs utilities	2511.71
Derreck Bottoms	0154014670 basketball referee	150.0
Buddy Stump	0150154450 reimburse notary stamp	33.99
Glenda McClain	0150101030 clerk work, 3/29-4/11	675.00
	0150101030 clerk work, 4/12-4/25	790.00
Spencer Co Clerk	0191003990 easement filing fee	17.00

Transfer \$2,525 to 0150103680 (clerk tax bills prep) from 0150105630 (clerk postage)  
 Transfer \$2,000 to 0150104450 (clerk office supplies) from 0150105630 (clerk postage)  
 Transfer \$1,000 to 0150855780 (other bldgs utilities) from 0151407420 (ems headquarters)  
 Transfer \$2,000 to 0152175780 (recycling utilities) from 0151407420 (ems headquarters)  
 Transfer \$200 to 0180999990 (ADF projects) from 0151407420 (ems headquarters)  
 Transfer \$8,000 to 0194002080 (unemployment insurance) from 0151407420 (ems headqtrs)

**ROAD FUND INVOICES/TRANSFERS**

Salt River Electric	0261055780 road utilities	458.29
---------------------	---------------------------	--------

Transfer \$300 to 0261054450 (office supplies) from 0261054550 (road fuels)  
 Transfer \$2,600 to 0261054460 (snow removal) from 0261054550 (road fuels)  
 Transfer \$300 to 0261054690 (signs) from 0261054550 (road fuels)  
 Transfer \$2,000 to 0261055920 (vehicle mainten) from 0261057420 (road capital project)  
 Transfer \$2,165 to 0294002080 (unemployment insurance) from 0261057420 (rd capital project)

**JAIL FUND INVOICES/TRANSFERS**

Transfer \$500 to 0351014550 (fuel) from 0394002020 (retirement)

SPENCER COUNTY  
**F18 PG491**

<u>Cash Balances:</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Jail Fund</u>
3/31/2012	\$1,200,291.88	\$670,941.20	\$23,274.04
4/30/2012	\$1,313,098.35	\$605,432.76	\$24,970.28
6/1/2012	\$1,232,530.17	\$504,531.50	\$26,728.87
6/29/2012	\$978,436.14	\$158,021.81	\$51,774.08
8/1/2012	\$1,123,464.33	\$217,271.32	\$92,012.76
8/30/2012	\$961,213.34	\$839,977.60	\$50,134.19
9/30/2012	\$776,529.59	\$774,091.18	\$42,286.47
10/31/2012	\$873,865.54	\$727,441.16	\$27,713.53
11/21/2012	\$682,738.67	\$662,001.21	\$31,536.90
12/28/2012	\$1,213,948.14	\$207,309.99	\$21,169.35
1/31/2013	\$1,403,435.02	\$675,332.43	\$29,568.56
2/28/2013	\$1,345,792.38	\$620,978.00	\$40,797.24
3/31/2013	\$994,264.51	\$543,470.02	\$68,678.55
4/26/2013	\$1,200,257.21	\$427,377.33	\$54,953.98

- On the motion of Esq. Cheek, seconded by Esq. Moody, with all members of the Court present voting "aye", it is hereby ordered to approve all transfers and pay all bills.
2. Zoning, readings and recommendations.  
There were no zoning recommendations.
  3. Parks donation from Soil Conservation district.



**"The Soil Is a Heritage We Guard"**  
**Spencer County Conservation District**  
**118 Taylorsville Rd. #3**  
**P.O. Box 231**  
**Taylorsville, KY 40071**  
**Website - [www.spencerccd@bellsouth.net](http://www.spencerccd@bellsouth.net)**  
**Email - [spencerccd@bellsouth.net](mailto:spencerccd@bellsouth.net)**  
**Phone- 502-477-2867**

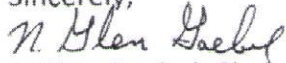
**April 17, 2013**

Brian Spencer  
Parks Director  
Taylorsville, KY 40071

Dear Mr. Spencer:

Please find enclosed a check to Spencer County Parks in the amount of \$386.05. This is to be used for seeding both Waterford Park and Ray Jewel Park. The Spencer County Conservation is proud to support projects that benefit the county.

Sincerely,



N, Glen Goebel, Chairman  
Spencer County Conservation District

No action needed. Informational only.

4. Ordinance #11 (2013 series) Budget Amendment #3, first reading.

Spencer County, Kentucky  
 Ordinance No. 11  
 Fiscal Year 2013 Series

**Budget Amendment #3**

**An Ordinance Relating to the Annual Budget and Amendment Thereof**

**Whereas** the County of Spencer has realized unbudgeted receipts from the General and Jail Funds,

**Be It Ordained** by the Fiscal Court of Spencer County, Commonwealth of Kentucky that:

**Section One:** The budget for fiscal year 2012/2013 is amended to:

Increase/Decrease the receipts of the General and Jail Funds by \$247,593.00 to include unbudgeted receipts from:

<b>Account Code</b>	<b>Description</b>		<b>Amount</b>
01-4101	Real Property Tax	by	\$ 20,900.00
01-4102	Personal Property Tax	by	\$ 2,900.00
01-4134	Occupational License Fees	by	\$ 16,900.00
01-4137	Insurance Premiums Tax	by	\$ 102,900.00
01-4138	Tourism Receipts	by	\$ 3,200.00
01-4401	Business Net Profits	by	\$ 43,550.00
01-4402	Alcohol Licenses	by	\$ 2,050.00
01-4420	Dog License Fees	by	\$ 1,660.00
01-4520	Election Expense	by	\$ 2,000.00
01-4558	Litter Abatement Funds	by	\$ 26,500.00
01-4611	Ambulance – CPR classes	by	\$ 3,420.00
01-4707	Farm Income	by	\$ 1,630.00
01-4710	Park Sales	by	\$ 2,830.00
01-4727	Reimbursements	by	\$ 3,180.00
01-4728	Donations	by	\$ 475.00
01-4761	Drug Intervention Funds	by	\$ 3,498.00
03-4569	Local Corrections Assistance	by	\$ 10,000.00

Increase/Decrease expenditure account(s):

<b>Account Code</b>	<b>Description</b>		<b>Amount</b>
0151603480	Drug Intervention Funds	by	\$ 3,498.00

SPENCER COUNTY  
**F18 PG494**

0192009990	Reserves for Transfer	by	\$ 234,095.00
0351013140	Inmate Housing	by	\$ 10,000.00

**Section Two:** The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky, this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Spencer County Judge Executive

Approved as to form and classification this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Commonwealth of Kentucky this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Spencer County Judge Executive

- On the motion of Esq. Judd, seconded by Esq. Cheek, with all members of the Court present voting "aye", it is hereby ordered to adopt Ordinance #11 (2013 series) Budget Amendment #3, first reading.

5. Quarterly Financial Report for period ending 3/31/2013.

The quarterly report is on file in the County Judge and County Clerk's office and available for inspection during normal business hours.

6. 2013/2014 County Budget proposal presentation, ordinance first reading.

Spencer County, Kentucky  
Ordinance No. 10  
Fiscal Year 2013 Series

**An Ordinance Relating to the Annual Budget and Appropriations**

Whereas, the Fiscal Court of Spencer County, Commonwealth of Kentucky, tentatively approved the attached budget for Fiscal Year 2013/2014 on the \_\_\_\_\_ day of \_\_\_\_\_, 2013; and

Whereas, the State Local Finance Officer approved the proposed budget as to form and classification on the \_\_\_\_\_ day of \_\_\_\_\_, 2013;

Now Therefore, **Be It Ordained** by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

**Section One.** The following budget (in summary form, full-text attached) is hereby adopted for the Fiscal Year 2013/2014 and the amounts stated are appropriated for the purposes indicated.

**BUDGET SUMMARY**

01	GENERAL FUND:	
50	General Government	\$ 2,129,407.00
51	Protection to Persons & Property	\$ 1,160,198.00
52	General Health & Sanitation	\$ 190,600.00
53	Social Services	\$ 88,000.00
54	Recreation & Culture	\$ 185,900.00
74	Tax Anticipation Notes	\$ 400.00
80	Capital Projects	\$ 23,000.00
91	General Services	\$ 130,000.00
92	Contingent Appropriations	\$ 57,176.00
94	Fringe Benefits (Employer's Share)	\$ 621,800.00
	General Fund Total:	\$ 4,586,481.00
02	ROAD FUND:	
61	Roads	\$ 1,477,937.00
91	General Services	\$ 55,900.00
92	Contingent Appropriations	\$ 0.00
94	Fringe Benefits (Employer's Share)	\$ 201,500.00
	Road Fund Total:	\$ 1,735,337.00
03	JAIL FUND	
50	General Fund	\$ 38,000.00

SPENCER COUNTY  
**F18 PG496**

51	Protection to Persons & Property	\$	245,000.00
91	General Services	\$	900.00
94	Fringe Benefits (Employer's Share)	\$	23,450.00
	Jail Fund Total:	\$	307,350.00
	2013/2014 Total Budget:	\$	6,629,168.00

**Section Two.** This ordinance shall be published in The Spencer Magnet newspaper by title and above summary within thirty (30) days following adoption.

**Section Three.** This ordinance becomes effective July 1, 2013 upon passage and publication.

Given first reading and approval on \_\_\_\_\_.

Given second reading and approval on \_\_\_\_\_.

\_\_\_\_\_  
Bill Karrer  
Spencer County Judge Executive

Attest: \_\_\_\_\_  
Lynn Hesselbrock  
Spencer County Fiscal Court Clerk

SPENCER COUNTY  
**F18 PG497**

Local Finance Form 1001

*Budget Summary of Spencer County, Kentucky  
 Summary Analysis of Appropriations*

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

Category	Purpose	Appropriation
<b>FUND 1 GENERAL</b>		
50	General Government	\$2,129,407.00
51	Protection to Persons & Property	\$1,160,198.00
52	General Health & Sanitation	\$190,600.00
53	Social Services	\$68,000.00
54	Recreation & Culture	\$185,900.00
74	Tax Anticipation Notes	\$400.00
80	Capitol Projects	\$23,000.00
91	General Services	\$130,000.00
92	Contingent Appropriations	\$57,176.00
94	Fringe Benefits (Employer's Share)	\$621,800.00
<b>GENERAL Total</b>		<b>\$4,586,481.00</b>
<b>Percent of Total Budget</b>		<b>69.19%</b>
<b>FUND 2 ROAD</b>		
61	Roads	\$1,477,937.00
91	General Services	\$55,900.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$201,500.00
<b>ROAD Total</b>		<b>\$1,735,337.00</b>
<b>Percent of Total Budget</b>		<b>26.18%</b>
<b>FUND 3 JAIL</b>		
50	General Government	\$38,000.00
51	Protection to Persons & Property	\$245,000.00
91	General Services	\$900.00
94	Fringe Benefits (Employer's Share)	\$23,450.00
<b>JAIL Total</b>		<b>\$307,350.00</b>
<b>Percent of Total Budget</b>		<b>4.64%</b>

SPENCER COUNTY  
F18 PG498

Local Finance Form 1001

Budget Summary of Spencer County, Kentucky  
Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

<i>Category</i>	<i>Purpose</i>	<i>Appropriation</i>
<i>Total Budgeted Appropriations</i>		
TOTAL GENERAL FUND		\$4,586,481.00
TOTAL ROAD FUND		\$1,735,337.00
TOTAL JAIL FUND		\$307,350.00
GRAND TOTAL ALL FUNDS		\$6,629,168.00

SPENCER COUNTY  
**F18 PG499**

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky  
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

Account	Description	Appropriation
0150011010	County Judge/Exec Salary	\$78,224.00
0150011030	Deputy Co Judge/Exec Salary	\$39,923.00
0150014450	Co Judge/Exec Office Supplies	\$8,000.00
<i>5001 Subtotals</i>		<b>\$126,147.00</b>
0150051010	County Attorney Salary	\$14,800.00
0150051650	Co Attorney Secretary Salary	\$9,560.00
0150053320	Co Attorney Legal Fees (1099)	\$10,000.00
0150054450	Co Attorney Rent/Expenses	\$9,000.00
0150055780	Co Attorney Utilities	\$5,000.00
<i>5005 Subtotals</i>		<b>\$48,360.00</b>
0150101010	County Clerk Salary	\$78,224.00
0150101030	County Clerk Deputies Salaries	\$165,000.00
0150102100	County Clerk Expense Allowance	\$3,600.00
0150103180	County Clerk Software Program	\$20,000.00
0150103680	County Clerk Fee - Prepare Tax	\$3,500.00
0150104450	County Clerk Office Expenses	\$35,000.00
0150104810	County Clerk Uniforms	\$1,000.00
0150105400	County Clerk Fee - Indexing	\$1,500.00
0150105630	County Clerk Postage	\$10,000.00
0150105750	County Clerk Trainings/Mileage	\$1,500.00
0150105850	County Clerk Technology Grant	\$75,500.00
<i>5010 Subtotals</i>		<b>\$394,824.00</b>
0150151010	Sheriff Salary	\$78,224.00
0150151030	Sheriff Deputies Salaries	\$321,996.00
0150151230	Court Security Salaries	\$54,000.00
0150151650	Sheriff Non-Hazard Salaries	\$77,200.00
015015202H	Sheriff Hazard Retirement Match	\$142,880.00
0150153020	Sheriff Advertising	\$1,000.00
0150153070	Sheriff Tax Settlement	\$3,000.00
0150153190	Sheriff Tax Software & Upgrades	\$9,240.00
0150153480	Leads-Online/C.L.E.A.R. Program	\$3,600.00
015015401A	Sheriff Ammo/Targets/Shooting Supplies	\$8,000.00
015015401W	Sheriff Weapons	\$8,000.00
0150154350	Sheriff Radar/Video Equipment	\$6,000.00
0150154450	Sheriff Office Supplies	\$11,000.00
0150154480	Sheriff Investigation Supplies	\$2,000.00
0150154650	Sheriff Fuels	\$89,600.00
0150154810	Sheriff Uniforms Allowance	\$12,000.00
0150155630	Sheriff Postage	\$5,000.00
015015573W	Sheriff Wireless Communication	\$8,000.00

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SPENCER COUNTY  
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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky  
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

Account	Description	Appropriation
0150155780	Sheriff Building Utilities	\$14,000.00
0150155900	Sheriff Telephone Equipment	\$1,000.00
0150155920	Sheriff Vehicle Maintenance	\$20,000.00
0150157030	Sheriff Computer/Communication	\$15,000.00
0150157170	Sheriff Personnel Equipment	\$10,000.00
0150157230	Sheriff New Vehicles	\$50,000.00
0150157250	Sheriff Office Equipment Upgra	\$4,500.00
0150157510	Sheriff Vehicle Emergency Equi	\$14,000.00
	<b>5015 Subtotals</b>	<b>\$965,240.00</b>
0150201010	Coroner Salary	\$6,000.00
0150201030	Deputy Coroner Salary	\$3,000.00
0150204450	Coroner Supplies	\$8,000.00
	<b>5020 Subtotals</b>	<b>\$17,000.00</b>
0150251010	Magistrates Salaries	\$39,000.00
0150251670	Fiscal Court Clerk	\$1,200.00
0150252100	Magistrates Expense Allowance	\$18,000.00
	<b>5025 Subtotals</b>	<b>\$58,200.00</b>
0150303670	PVA Office Contribution	\$46,459.00
0150305780	PVA Office Utilities	\$2,500.00
	<b>5030 Subtotals</b>	<b>\$48,959.00</b>
0150351990	Tax Board of Supervisors	\$400.00
	<b>5035 Subtotals</b>	<b>\$400.00</b>
0150401020	Treasurer Salary	\$39,923.00
0150404450	Treasurer Office Supplies	\$1,500.00
	<b>5040 Subtotals</b>	<b>\$41,423.00</b>
0150471420	Occupational Tax Admin Salary	\$22,277.00
0150471870	Occ Tax Enforcement Officer	\$11,730.00
0150474130	Occ Tax Technology Updates	\$2,600.00
0150474450	Occ Tax Office Supplies	\$3,800.00
0150475670	Occ Tax Refunds	\$3,000.00
0150475690	Occ Tax Training/Conferences	\$1,400.00
0150475780	Occ Tax Building Utilities	\$5,500.00
0150475920	Occ Tax Enforcement Vehicle	\$4,700.00
	<b>5047 Subtotals</b>	<b>\$55,007.00</b>
0150501070	A.B.C. Administrator	\$2,400.00
0150504450	A.B.C. Admin. Office Supplies	\$700.00
	<b>5050 Subtotals</b>	<b>\$3,100.00</b>
0150601010	Circuit Clerk Law Library	\$600.00
	<b>5060 Subtotals</b>	<b>\$600.00</b>

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SPENCER COUNTY  
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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky  
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

Account	Description	Appropriation
0150651920	Election Officers	\$10,000.00
0150651930	Election Commissioners	\$2,800.00
0150653470	Polling Places	\$1,000.00
0150657370	Election/Voting Machine Expense	\$25,000.00
<b>5065 Subtotals</b>		<b>\$38,800.00</b>
0150701030	Pl & Zo Administrator Salary	\$39,923.00
0150701060	Pl & Zo Office Staff	\$28,892.00
0150701630	Pl & Zo Meeting Security	\$1,200.00
0150701670	Pl & Zo Enforcement	\$11,032.00
0150701910	Pl & Zo/Bd of Adjustmts - Per Diem	\$14,000.00
0150703020	Pl & Zo Advertisements	\$2,500.00
0150703090	Pl & Zo Ordinance Consultant	\$7,500.00
0150703320	Pl & Zo Legal Services	\$12,000.00
0150704410	Pl & Zo New Equipment	\$4,500.00
0150704450	Pl & Zo Office Supplies	\$4,000.00
0150705670	Pl & Zo Refunds	\$500.00
0150705690	Pl & Zo Training Expenses	\$4,100.00
0150705780	Pl & Zo Bldg Utilities	\$8,000.00
<b>5070 Subtotals</b>		<b>\$138,147.00</b>
0150801470	Fleet Maintenance Technician	\$33,000.00
0150801750	Custodial Personnel Salary	\$11,000.00
0150803020	County Advertising	\$2,700.00
0150803090	Engineering Services	\$10,000.00
0150803380	Computer Maintenance	\$27,000.00
0150803520	Elevator Maintenance	\$2,500.00
0150804110	Custodial Supplies	\$5,000.00
0150805710	Buildings/Grounds Maintenance	\$25,000.00
0150805780	Courthouse Building Utilities	\$40,000.00
0150807210	Maintenance Supplies/Equipment	\$7,000.00
<b>5080 Subtotals</b>		<b>\$163,200.00</b>
0150855780	Other County Buildings Utiliti	\$6,000.00
<b>5085 Subtotals</b>		<b>\$6,000.00</b>
0150865710	Annex Building Maintenance	\$5,000.00
0150865780	Annex Building Utilities	\$19,000.00
<b>5086 Subtotals</b>		<b>\$24,000.00</b>
0151151850	Bldg/Elect Inspector Salary	\$44,660.00
0151154450	Bldg/Elect Inspector Supplies	\$2,500.00
0151154550	Bldg/Elect Inspector Fuel	\$3,000.00
<b>5115 Subtotals</b>		<b>\$50,160.00</b>

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**SPENCER COUNTY  
F18 PG502**

Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky  
Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0151351070	DEM Director Salary	\$46,925.00
0151354200	DEM Office Supplies	\$15,000.00
0151354810	DEM Uniform Allowance	\$300.00
	<i>5135 Subtotals</i>	<b>\$62,225.00</b>
0151363480	Communications Equipmt Expense	\$5,500.00
	<i>5136 Subtotals</i>	<b>\$5,500.00</b>
0151401370	EMS Personnel Salaries	\$468,813.00
0151401670	EMS Clerk Salary	\$8,000.00
015140202H	EMS Hazard Retirement Match	\$175,000.00
0151403200	EMS Billing Contract	\$31,200.00
0151403430	EMS Medical Director (1099)	\$3,600.00
0151404430	EMS Parts & Repairs	\$15,000.00
0151404450	EMS Office Supplies	\$5,000.00
0151404550	EMS Fuel & Fluids	\$35,000.00
0151404810	EMS Uniform Allowance	\$12,000.00
0151405500	EMS Medical Supplies/Equipment	\$33,000.00
0151405780	EMS Building Utilities	\$25,000.00
0151405860	EMS Facility Maintenance	\$5,000.00
0151407390	Ambulance Remount	\$85,000.00
0151407420	EMS Building Payments	\$23,000.00
	<i>5140 Subtotals</i>	<b>\$924,613.00</b>
0151453150	E911 Contract with AT&T	\$14,000.00
0151453220	Dispatching Contract	\$90,300.00
0151454460	E911 Signs/Supplies	\$8,000.00
	<i>5145 Subtotals</i>	<b>\$112,300.00</b>
0151505130	Forest Fire Protection Fee	\$900.00
	<i>5150 Subtotals</i>	<b>\$900.00</b>
0151503480	Drug Intervention Funds	\$3,000.00
	<i>5160 Subtotals</i>	<b>\$3,000.00</b>
0151759030	Public Defender Contribution	\$1,500.00
	<i>5175 Subtotals</i>	<b>\$1,500.00</b>
0152051020	K-9 Officer Salary	\$34,900.00
0152051790	K-9 Part-time Officer	\$5,000.00
0152053150	Animal Sheltering Contract	\$8,000.00
0152054020	Animal Control Equipment/Suppl	\$4,700.00
0152054030	Carcass Removal Contract	\$24,000.00
0152055780	Animal Control Building Utilities	\$3,500.00
0152055920	Animal Control Vehicle Maintenance	\$5,000.00
	<i>5205 Subtotals</i>	<b>\$85,100.00</b>

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SPENCER COUNTY  
**F18 PG503**

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky  
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

Account	Description	Appropriation
0152171610	Recycling Personnel Salaries	\$67,000.00
0152174680	Recycling Supplies	\$35,000.00
0152175780	Recycling Building Utilities	\$3,500.00
	<b>5217 Subtotals</b>	<b>\$105,500.00</b>
0153055070	Senior Citizens Contribution	\$30,000.00
0153055860	Senior Citizens Building Expense	\$5,000.00
	<b>5305 Subtotals</b>	<b>\$35,000.00</b>
0153105070	Public Advocacy Programs	\$5,500.00
	<b>5310 Subtotals</b>	<b>\$5,500.00</b>
0153303480	Community Events	\$2,000.00
	<b>5330 Subtotals</b>	<b>\$2,000.00</b>
0153354210	Spencer County Farm Expenses	\$500.00
	<b>5335 Subtotals</b>	<b>\$500.00</b>
0153404680	Solid Waste/Litter Programs	\$45,000.00
	<b>5340 Subtotals</b>	<b>\$45,000.00</b>
0154011070	Parks Director Salary	\$32,000.00
0154011790	Parks Part-Time/Seasonal Help	\$22,500.00
0154011850	Parks Assistant Dir Salary	\$22,800.00
0154014050	Parks Maintenance Supplies	\$2,000.00
0154014250	Parks Concessions	\$2,500.00
0154014450	Parks Office Supplies	\$500.00
0154014550	Parks Fuel	\$9,000.00
0154014670	Parks/Recreation Equipment	\$51,600.00
0154015780	Parks Utilities	\$10,000.00
0154017300	Parks Capital Proj - Parking Lot	\$6,000.00
0154017410	Parks Capital Proj - Other	\$17,000.00
	<b>5401 Subtotals</b>	<b>\$175,900.00</b>
0154205660	Tourism Room Tax	\$10,000.00
	<b>5420 Subtotals</b>	<b>\$10,000.00</b>
0174006990	Floodwall Tax	\$400.00
	<b>7400 Subtotals</b>	<b>\$400.00</b>
0180997410	Capital Projects - Other	\$18,000.00
0180999990	ADF Project	\$5,000.00
	<b>8099 Subtotals</b>	<b>\$23,000.00</b>
0191001910	Ethics Commission - Per Diem	\$1,000.00
0191003070	County Audits	\$10,000.00
019100307C	Clerk Audits	\$10,000.00
019100307S	Sheriff Audits	\$15,000.00
0191003820	Employee Drug Testing	\$3,000.00

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SPENCER COUNTY  
**F18 PG504**

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky  
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0191003990	Miscellaneous	\$500.00
0191005030	Bank Charges	\$1,500.00
0191005210	General Insurance & Bonds	\$60,000.00
0191005510	Memberships	\$4,000.00
0191005670	Reimbursements	\$0.00
0191005690	Conferences & Registrations	\$25,000.00
	<i>9100 Subtotals</i>	<b>\$130,000.00</b>
0192009990	Reserves for Transfer	\$57,176.00
	<i>9200 Subtotals</i>	<b>\$57,176.00</b>
0194002010	Social Security Employer Match	\$145,000.00
0194002020	Non-Hazard Retirement Match	\$180,000.00
0194002030	Employee Benefits Card	\$38,500.00
0194002040	Life Insurance - Employer Paid	\$3,300.00
0194002050	Health Insurance Employer Match	\$155,000.00
0194002080	Unemployment Insurance	\$13,000.00
0194002090	Workers Compensation Insurance	\$57,000.00
0194002120	HB 810 Training Incentives	\$30,000.00
	<i>9400 Subtotals</i>	<b>\$621,800.00</b>
	<b>Total GENERAL Fund</b>	<b>\$4,586,481.00</b>

**SPENCER COUNTY  
F18 PG505**

Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky  
Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0261031020	Road Foreman Salary	\$65,000.00
	<i>6103 Subtotals</i>	<b>\$65,000.00</b>
0261051430	Road Labor Salaries	\$301,000.00
0261053110	State-Funded Proj - Flex Funds	\$153,234.00
0261053120	State-Funded Proj - Bridges	\$160,000.00
0261053540	Road Equipment Rentals	\$10,000.00
0261054050	Asphalt - General County Roads	\$37,000.00
0261054051	Asphalt - District 1	\$37,000.00
0261054052	Asphalt - District 2	\$37,000.00
0261054053	Asphalt - District 3	\$37,000.00
0261054054	Asphalt - District 4	\$37,000.00
0261054055	Asphalt - District 5	\$37,000.00
0261054070	Concrete	\$15,000.00
0261054090	Rock, Stone, and Gravel	\$50,000.00
026105409F	Rock Fabric	\$3,000.00
0261054310	Guardrails	\$10,000.00
026105439C	Cold-Mix Emulsions	\$4,000.00
026105439H	Hot-Mix Emulsions	\$30,000.00
0261054410	New Equipment	\$230,000.00
0261054450	Office Supplies	\$2,000.00
0261054460	Snow Removal, Plows & Spreader	\$6,000.00
0261054470	Road Materials & Supplies	\$10,000.00
0261054650	Road Fuels & Fluids	\$70,000.00
0261054570	Culverts	\$5,000.00
0261054670	Mower Parts	\$4,000.00
0261054690	Signs	\$6,000.00
0261054750	Tools	\$2,000.00
0261054790	Tires	\$4,000.00
0261055480	Special Projects	\$3,000.00
0261055740	Road Training Expenses	\$6,000.00
0261055780	Road Building Utilities	\$31,703.00
0261055920	Vehicle Maintenance	\$55,000.00
0261057420	Capital Projects - Buildings	\$20,000.00
	<i>6105 Subtotals</i>	<b>\$1,412,937.00</b>
0291003070	County Audits	\$5,500.00
0291005030	Bank Charges	\$400.00
0291005210	General Insurance	\$60,000.00
	<i>9100 Subtotals</i>	<b>\$65,900.00</b>
0292009990	Reserves for Transfer	\$0.00
	<i>9200 Subtotals</i>	<b>\$0.00</b>

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SPENCER COUNTY  
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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky  
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0294002010	Social Security Employer Match	\$30,000.00
0294002020	Non-Hazard Retirement Match	\$65,000.00
0294002030	Employee Benefits Card	\$7,500.00
0294002050	Health Insurance Employer Match	\$40,000.00
0294002080	Unemployment Insurance	\$2,000.00
0294002090	Workers Compensation Insurance	\$57,000.00
	<i>9400 Subtotals</i>	<b>\$201,500.00</b>
	<b>Total ROAD Fund</b>	<b>\$1,735,337.00</b>

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SPENCER COUNTY  
**F18 PG507**

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky  
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0350801770	Superintendent of Bldgs/Properties	\$38,000.00
<i>5080 Subtotals</i>		<b>\$38,000.00</b>
0351011010	Jailer Salary	\$20,000.00
0351013140	Housing Contracts	\$190,000.00
0351013990	Prisoner Transport Costs	\$1,000.00
0351014550	Jailer Fuel	\$2,500.00
0351014810	Uniforms Allowance	\$500.00
0351015480	Jailer Programs	\$2,000.00
0351015490	Inmate Medical Costs	\$25,000.00
0351015920	Jailer Vehicle Maintenance	\$2,000.00
<i>5101 Subtotals</i>		<b>\$243,000.00</b>
0351023140	Juvenile Housing Contracts	\$2,000.00
<i>5102 Subtotals</i>		<b>\$2,000.00</b>
0391004990	Miscellaneous	\$500.00
0391005030	Bank Charges	\$200.00
0391005510	Association Dues	\$200.00
<i>9100 Subtotals</i>		<b>\$900.00</b>
0394002010	Social Security Employer Match	\$4,000.00
0394002020	Non-Hazard Retirement Match	\$11,000.00
0394002030	Employee Benefits Card	\$750.00
0394002050	Health Insurance Employer Match	\$4,800.00
0394002120	HB 810 Training Incentive	\$2,900.00
<i>9400 Subtotals</i>		<b>\$23,450.00</b>
<b>Total JAIL Fund</b>		<b>\$307,350.00</b>



SPENCER COUNTY  
F18 PG508

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky  
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

Source	Code	GENERAL	ROAD	JAIL				Totals
Real Property Taxes	4101	\$825,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825,000.00
Personal Property Taxes	4102	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
Motor Vehicle Taxes	4103	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Delinquent Property Taxes	4104	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Bank Franchise Fee	4130	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
Occupational License Fee	4134	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
Deed Transfers Fee	4135	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Insurance Premiums Tax	4137	\$740,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,000.00
Transient Room Tax	4138	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
911 Telephone Surcharge	4140	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00
Lieu of Taxes	4210	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
Business Net Profits	4401	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
Alcohol Licenses	4402	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
Planning & Zoning	4407	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Impact Fees	4411	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Inspection Fees	4416	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Cable TV Franchise	4417	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
Solid Waste Franchise	4418	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
Dog Licenses/Fees	4420	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
MoTax - Other Counties	4505	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
State Grants	4510	\$10,000.00	\$313,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,234.00
Truck Licenses	4516	\$0.00	\$220,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,768.00
Drivers Licenses	4517	\$0.00	\$1,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679.00
County Road Aid	4518	\$0.00	\$997,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997,356.00
Election Expenses	4520	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
Board of Assessments	4521	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Legal Process	4522	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
AOC Space Rental	4532	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00

SPENCER COUNTY  
**F18 PG509**

Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky  
 Detail Analysis of Revenue*

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

<u>Source</u>	<u>Code</u>	<u>GENERAL</u>	<u>ROAD</u>	<u>JAIL</u>				<u>Totals</u>
Jail Bed Allotment	4533	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00
Jail Medical	4534	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Court Costs	4535	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
DUI Fees	4538	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
DEM Reimbursements	4541	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
Fee Pooling - Clerk	4548	\$558,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,541.00
Fee Pooling - Sheriff	4549	\$602,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,845.00
Litter Abatement Programs	4558	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
Court Fees	4561	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
Local Corrections Assistance	4569	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Ambulance	4608	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
EMS - CPR Training Fees	4611	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Dead Animal Removal Grant	4680	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Sale of Road Materials	4706	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Farm Income	4707	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
Parks/Recreation Sales	4710	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
Rentals	4711	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
Recycling	4713	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Reimbursements	4727	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Donations	4728	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Miscellaneous	4731	\$500.00	\$500.00	\$200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Drug Intervention Task Force	4761	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Interest	4801	\$7,500.00	\$800.00	\$70.00	\$0.00	\$0.00	\$0.00	\$8,370.00

SPENCER COUNTY  
**F18 PG510**

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky  
 Detail Analysis of Revenue

Fiscal Year Ending June 30, 2014

Printed on 5/6/2013

Source	Code	GENERAL	ROAD	JAIL				Totals
<b>Total Revenues</b>		\$4,359,561.00	\$1,535,337.00	\$124,270.00	\$0.00	\$0.00	\$0.00	\$6,019,168.00
Prior Year Carryover	4901	\$500,000.00	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$610,000.00
Transfers Out	4909	(\$273,080.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$273,080.00)
Transfers In	4910	\$0.00	\$100,000.00	\$173,080.00	\$0.00	\$0.00	\$0.00	\$273,080.00
<b>Total Available</b>		\$4,586,481.00	\$1,735,337.00	\$307,350.00	\$0.00	\$0.00	\$0.00	\$6,629,168.00

**Total of all Funds:** \$6,629,168.00

DRAFT

SPENCER COUNTY  
**F18 PG511**

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to the subsection without the written consent of the State Local Finance Officer....." The fiscal court of Spencer County in accordance with state law hereby orders recurring expenses for monthly and biweekly payrolls with benefits (including state/fed/FICA taxes, health/life/supplemental insurance premiums) and county buildings utility expenses be paid when due.

The fiscal court of Spencer County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

0150703320 <small>Account Number</small>	John D. Dale, Jr., contract for legal services, \$650/mth paid biweekly <small>Description</small>
0151403430 <small>Account Number</small>	Vicki Sabie MD, contract for ALS physician, \$300/mth paid monthly <small>Description</small>
0150054450 <small>Account Number</small>	Stephen Goodlett, rent for county attorney building, \$650/mth paid monthly <small>Description</small>
various <small>Account Number</small>	office postage, payable as needed <small>Description</small>
0191005690 <small>Account Number</small>	conferences/training class registrations, payable as needed <small>Description</small>
0150703090 <small>Account Number</small>	NEXUS Planning & Legal Svcs, contract for zoning services, \$3250/mth paid monthly <small>Description</small>
0151407420 <small>Account Number</small>	Spencer County Extension Svcs, for building purchase, \$1875/mth paid monthly <small>Description</small>
<small>Account Number</small>	<small>Description</small>

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Spencer County according to the provisions of KRS 68.275(3).

Motion made by \_\_\_\_\_, second by \_\_\_\_\_  
 Vote \_\_\_\_\_

Signed \_\_\_\_\_ County Judge Executive \_\_\_\_\_ Date \_\_\_\_\_

Approved \_\_\_\_\_ State Local Finance Officer \_\_\_\_\_ Date \_\_\_\_\_

STATE LOCAL FINANCE OFFICER REQUIREMENT

2012 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS  
 EXCLUDING SCHOOL DISTRICTS

The annual tax rates listed below were approved/accepted by the Fiscal Court of Spencer County for the previous calendar year.

These tax rates will be used for the calculation of the compensating and 4% tax rates for the next year.

**County Rates**

Real Property	<u>8.8</u>	Motor Vehicle	<u>8.8</u>
Personal Property	<u>8.8</u>	Watercraft	<u>8.8</u>
Bank Deposit Rate	<u>0.025%</u>		

**Special Districts**

	Ambulance	Library	Soil Cons.	Ext. Service	Health
Real Property		<u>4.4</u>	<u>0.0090</u>	<u>3.43</u>	<u>4.0</u>
Personal Property		<u>11.31</u>		<u>17.82</u>	<u>4.0</u>
Motor Vehicles				<u>3.11</u>	
Watercraft				<u>3.11</u>	

Other (Identify)

Real Property	_____	_____	_____	_____	_____
Personal Property	_____	_____	_____	_____	_____
Motor Vehicles	_____	_____	_____	_____	_____
Watercraft	_____	_____	_____	_____	_____

The tax rates indicated above are from the Fiscal Court minutes of September 5, 2012 found on page 24 of the Fiscal Court Order Book number 18.

\_\_\_\_\_  
 Signature, County Judge Executive

\_\_\_\_\_  
 Date

**Note: This form is for countywide districts only and is not all inclusive. Do not include school districts.**

Budget Document Page 19 of 19 Pages

Submitted

Date \_\_\_\_\_

(Signed) \_\_\_\_\_  
County Judge/Executive

Approved as to Form and Classification

Date \_\_\_\_\_

(Signed) \_\_\_\_\_  
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Spencer County Fiscal Court on the \_\_\_\_\_ day of \_\_\_\_\_, 2013.

(Signed) \_\_\_\_\_  
County Judge/Executive

Attest: \_\_\_\_\_  
Fiscal Court Clerk

All submissions to: The Department for Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

- On the motion of Esq. Cheek, seconded by Judge Karrer, with all members of the Court present voting "aye", it is hereby ordered to adjourn at 12:07 p.m.

  
\_\_\_\_\_  
Bill Karrer, Spencer County Judge Executive